

ADVANCING Westfield



Recommended Budget 2025

Budget Revisions



Administration

- Benefit adjustments (FICA, PERF)
- Tuition Reimbursement

Clerk Treasurer

- Consulting reduced by \$200,000
- Salary increased by \$10,000

Community Development

- Neighborhood Vibrancy Grant increased from \$100,000 to \$240,000

Police Department

- Equipment increased by \$20,000

Department	Recommended Budget August 26, 2024	Proposed Budget October 28, 2024
Administration	\$3,251,478	\$3,301,244
Board of Public Works	\$2,265	\$2,357
City Council	\$199,831	\$190,185
Clerk Treasurer	\$1,784,005	\$1,591,556
Communications	\$1,211,603	\$1,211,603
Community Development	\$2,591,691	\$2,731,691
Economic Development	\$1,832,456	\$1,831,546
Facilities and Events	\$2,695,504	\$2,694,391
Fire Department	\$21,201,578	\$21,201,578
Human Resources	\$9,795,931	\$9,795,918
Informatics	\$3,617,785	\$3,620,785
Mayor	\$259,292	\$286,433
Parks and Recreation	\$3,441,946	\$3,291,946
Police Department	\$14,730,880	\$14,750,880
Public Works	\$5,846,589	\$5,846,589
Public Works – MVH	\$5,802,673	\$5,802,673
Total Recommended Budget	\$78,265,507	\$78,151,375



CITY OF WESTFIELD 2025 BUDGET

BUDGET HIGHLIGHTS

FISCAL STRENGTHS



BALANCED BUDGET



FLAT TAX RATE



CIVIL CITY BUDGET: \$124,630,158



OPERATIONAL BUDGET: \$78,265,507
EXCLUDES BOND PAYMENTS



CASH RESERVES: \$31,077,943
END OF 2025 ESTIMATE



PUBLIC SAFETY

- Hiring additional personnel to both Westfield Fire and Westfield Police to meet the growing needs
- Designing and constructing a new WPD HQ
- Opening Westfield Fire Station 84
- Investment in important mental health initiatives



ROADS AND INFRASTRUCTURE

- \$42M investment in road resurfacing projects
- Funding for the design and construction of 191st Street widening project and many new roundabouts
- Funding for new community initiatives, including a Neighborhood Grant Program for neighborhood improvements



ECONOMIC DEVELOPMENT

- Investment for downtown parking garages
- Funding of Grand Park Master Plan to enhance the resident and visitor experiences around the Grand Park area
- Creation of a marketing package to promote economic development



QUALITY OF LIFE

- Continued funding for popular community events
- Funding for completion of Simon Moon Park Phase 2
- Constructing permanent restrooms at Freedom Trail Park
- Investment for Park Street streetscape project

westfield.in.gov/budget