



CITY OF

**Westfield**

INDIANA

**CAPITAL IMPROVEMENT PLAN  
2024 AND BEYOND**

# CAPITAL IMPROVEMENT PLAN

- Plan looks ahead through 2032
- Plan remains tax neutral
  - Funded through a variety of ways including general fund, MVH, LRS, Park Impact Fees, Road Impact Fees, GO Bond, etc.
- Funding sources identified for 26 projects
  - Parks: 4
  - Road Projects: 13
  - Roundabouts: 3
  - Trail Projects: 3
  - Other: 3
- Actively working to identify funding sources for 26 projects
  - Parks: 0
  - Road Projects: 15
  - Roundabouts: 10
  - Trail Projects: 1
  - Other: 0

# CAPITAL IMPROVEMENT PLAN

Project Details	Estimated Start-End Years	Funded or Partially Funded									
		2024	2025	2026	2027	2028	2029	2030	2031	2032	
196th Street Construction	July 2023 - Aug 2024	\$900,000.00									
New Barn at City Services	April 2024 - Nov 2024	\$600,000.00									
Tomlinson Road Widening (Original)	April 2024 - Nov 2024	\$500,000.00									
Tomlinson Widening (Additional)	April 2024 - Nov 2024	\$500,000.00									
Monon @ 161st Street	Aug 2024 - Dec 2025	\$1,950,000.00	\$7,000,000.00	\$1,000,000.00							
SR 32 Reconstruction (PE)	Sept 2024 - May 2026	\$8,691,467.00	\$8,529,467.00								
SR 32 Streetscape	Sept 2024 - May 2026		\$3,000,000.00								
SR 32 Reconstruction (UT and ENV)	Sept 2024 - May 2026	\$1,507,795.00									
Jersey Street	Sept 2024 - Dec 2025	\$69,000.00	\$3,000,000.00								
Mule Barn Widening (PE)	Sept 2024 - Dec 2025	\$107,000.00									
Mule Barn Road Widening	Oct 2024 - Dec 2024	\$1,900,000.00									
Grand Park Boulevard & TT Signal	Oct 2024 - Dec 2024	\$400,000.00									
Union Bible College Drainage Improvements	April 2025 - Nov 2025		\$3,300,000.00								
151st & Towne Road RAB (CN)	April 2025 - July 2025	\$400,000.00	\$0.00								
191st Street Tomlinson to Grand Park Blvd	April 2025 - Nov 2025	\$763,000.00									
161st Street & Springmill RAB	April 2025 - July 2025	\$300,000.00	\$2,550,000.00								
John Edwards Trail Gap	April 2025 - Aug 2025		\$400,000.00								
151st Street Trail	April 2025 - Oct 2025		\$900,000.00								
Towne Road & 146th Street Frontage Road	April 2025 - Nov 2025	\$100,000.00	\$3,000,000.00								
181st Street & Wheeler RAB	May 2025 - Aug 2025	\$0.00	\$2,294,300.00	City Pays upfront	-\$1,600,000.00	City reimbursed 2026					
Monon Trail Restroom (Wood's Parcel)	April 2025 - Oct 2025	\$300,000.00									
Freedom Trail Playground Replacement	April 2025 - Oct 2025		\$750,000.00								
Wood's Family Park Playground	April 2025 - Oct 2025	\$600,000.00									
Simon Moon Park	April 2025 - May 2025	\$7,700,000.00									
Little Eagle Creek Ave Widening (146th to 159th)	Sept 2025 - Oct 2026		\$2,000,000.00	\$2,700,000.00							
Cherry Street Bridge	April 2026			\$3,000,000.00							
<b>Funded or Partially Funded Totals</b>		<b>\$27,288,262.00</b>	<b>\$34,723,767.00</b>	<b>\$6,700,000.00</b>	<b>-\$1,600,000.00</b>						

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Project Details	Estimated Start-End Years	No Funding Source Identified									
		2024	2025	2026	2027	2028	2029	2030	2031	2032	
191st Street Tomlinson to Grand Park Blvd	April 2025 - Nov 2025	\$1,500,000.00	\$4,000,000.00								
Grand Park Blvd. & 181st	June 2025 - Nov 2025	\$350,000.00	\$2,250,000.00								
Grand Park Blvd. & John Dippel Way RAB	June 2025 - Nov 2025	\$100,000.00	\$250,000.00	\$2,250,000.00							
191st Street Grand Park Blvd to 193rd Street	April 2026 - Nov 2026	\$381,500.00	\$381,500.00	\$14,000,000.00							
Westfield Blvd Phase 2	April 2026 - Nov 2026	\$400,000.00	\$3,850,000.00	\$6,250,000.00							
Monon Trail over 191st	April 2026 - Nov 2026	\$250,000.00	\$200,000.00	\$5,000,000.00							
169th & Oak Ridge RAB	June 2026 - Sept 2026		\$400,000.00	\$2,600,000.00							
186th & Casey RAB	April 2027 - Aug 2027		\$200,000.00	\$100,000.00	\$2,000,000.00						
193rd & Casey RAB	April 2027 - Aug 2027		\$200,000.00	\$100,000.00	\$2,000,000.00						
Towne Road Realignment (LEC to SR 32)	April 2027 - Nov 2027	\$200,000.00	\$1,000,000.00	\$2,800,000.00	\$11,900,000.00						
Wheeler Road (SR32 to 181st)	April 2027 - Sept 2027			\$400,000.00	\$2,600,000.00	\$4,000,000.00					
Spring Mill Widening (146th to SR32)	April 2028 - Nov 2029	\$100,000.00		\$150,000.00	\$300,000.00	\$5,500,000.00	\$5,150,000.00				
175th Street to Dartown	April 2029 - Nov 2029					\$200,000.00	\$2,300,000.00				
169th & Carey RAB	April 2029 - Sept 2029					\$200,000.00	\$1,000,000.00				
Tournament Trail to Anna Kendall	April 2029 - Nov 2029					\$200,000.00	\$1,800,000.00				
Spring Mill Widening (SR32 to 191st Street)	April 2029 - Nov 2029	\$150,000.00			\$150,000.00	\$500,000.00	\$4,300,000.00				
161st Street Widening (US31 to Spring Mill)	April 2029 - Nov 2030		\$50,000.00			\$400,000.00	\$550,000.00	\$3,000,000.00			
191st & Shady Nook	April 2030 - Sept 2030							\$1,000,000.00			
161st Street Widening (Spring Mill to Towne)	April 2030 - Nov 2031		\$50,000.00				\$500,000.00	\$1,000,000.00	\$4,450,000.00		
156th & Oak Ridge RAB	June 2030 - Aug 2030							\$3,000,000.00			
161st & Ditch RAB	May 2031 - Aug 2031						\$250,000.00	\$300,000.00	\$2,450,000.00		
151st & Oak RAB	May 2031 - Sept 2031						\$250,000.00	\$350,000.00	\$2,400,000.00		
161st & Gray RAB	May 2031 - Sept 2031						\$250,000.00	\$1,000,000.00	\$3,000,000.00		
Chad Hittle Extension	April 2032 - Nov 2032								\$500,000.00	\$4,500,000.00	
156th & Ditch RAB	May 2032 - Sep 2032							\$250,000.00	\$250,000.00	\$2,500,000.00	
191st & Moontown	April 2032 - Nov 2032								\$400,000.00	\$2,600,000.00	
<b>No Funding Source Identified Totals</b>		<b>\$3,431,500.00</b>	<b>\$12,831,500.00</b>	<b>\$33,650,000.00</b>	<b>\$18,950,000.00</b>	<b>\$11,000,000.00</b>	<b>\$16,350,000.00</b>	<b>\$9,900,000.00</b>	<b>\$13,450,000.00</b>	<b>\$9,600,000.00</b>	